

HEALTH & WELLBEING BOARD

Subject Heading:

BHR Older People and Frailty Transformation Programme

Board Lead:

Dr A Aggarwal

Report Author and contact details:

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The subject matter of this report deals with the following themes of the Health and Wellbeing Strategy

- Theme 1: Primary prevention to promote and protect the health of the community and reduce health inequalities
- Theme 2: Working together to identify those at risk and intervene early to improve outcomes and reduce demand on more expensive services later on
- Theme 3: Provide the right health and social care/advice in the right place at the right time
- Theme 4: Quality of services and user experience

SUMMARY

The Older People and Frailty Transformation Programme was established in June 2018 to co-ordinate transformational change across older people's services. The programme aims to improve quality and patient outcomes and to ensure services are as efficient as possible and integrated around the patient.

Older People's health and social care has been identified as an area where cost savings can be made which will contribute towards the BHR recovery plan. Specifically, cost savings could be made by a reduction in non-elective admissions and increasing the number of patients who die in their preferred place of death

The key objectives of the programme are:

- To help older people to live healthier lives



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- For all older people to have a good experience of their care, living well for longer and supported to remain independent for longer
- To embed integrated care interventions that minimise frailty and where possible avoid unnecessary long-term increases in care and/or health need
- To acknowledge a person's wishes, and support their end-of-life needs in their preferred place of care

A programme board is in place with clinical, professional and officer representation from BHR partner organisations. Some external support has been secured to support mobilisation of the programme and establish the programme infrastructure to support delivery.

A strategic group of clinicians and professionals has put forward a new model of care, informed by wider patient and stakeholder engagement. A number of workstreams have been established to take forward initiatives that will support the delivery of the new model of care and deliver improved quality and financial outcomes. Business cases for investment are being developed and the next stage of work will be to focus in whole system delivery of the new model of care.

RECOMMENDATIONS

The Board is asked to:

- comment on the report and direction of travel
- agree how the Board would like to be updated on progress

REPORT DETAIL

Attached.

IMPLICATIONS AND RISKS

Non elective admissions for older people in BHR have increased by 15% in the last two years and A&E attendances have increased by 5%, which has



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outstripped demographic growth. There has been a disproportionate increase in costs. Transformation is required to ensure a sustainable health and social care system that delivers better outcomes for patients.

BACKGROUND PAPERS

Attached.